Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modification Sanctioned (+)Increase (-)Decrease	Revised Modified Appropriation	Remarks
1	2	3	4	5 6

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2008-09- GRANT NO.XXI- SOCIAL WELFARE- M.H.2225 WELFARE OF SCHEDULED CASTES, SCHEDULED
TRIBES AND OTHER BACKWARD CLASSES- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS
- ORDERS- ISSUED

FINANCE (B.G.IV) DEPARTMENT

Draft.No. 13   **Dated :06 - 08 - 2008**
                                                                                                    Read the following:
                                                                                                      U.O.No.

5694/Bud.2/08-01 dated 14-07-2008 of Social Welfare (Bud.2) Department.
   ORDER:

       The following re-appropriation of funds is ordered
Head of Account to be Decreased
2225 Welfare of Scheduled Castes, Scheduled
Tribes and Other Backward Classes
01 Welfare of Scheduled Castes

M.H.800 Other Expenditure
G.H. 10 Centrally Sponsored Schemes
S.H.(05) Special Criminal Courts dealing with
Offences under the Indian Penal Code and
Protection of Civil Rights Act,1955 against
Scheduled Castes and Scheduled Tribes
130 Office Expenses

Head	Col2	Col3	Col4	Col5	Col6
133 Water and Electricity Charges	1,20,00	..	1,20,00	0	A

Head of Account to be Increased
2225 Welfare of Scheduled Castes, Scheduled
Tribes and Other Backward Classes
01 Welfare of Scheduled Castes

M.H.800 Other Expenditure
G.H. 10 Centrally Sponsored Schemes
S.H.(05) Special Criminal Courts dealing with
Offences under the Indian Penal Code and
Protection of Civil Rights Act,1955 against
Scheduled Castes and Scheduled Tribes
130 Office Expenses

Head	Col2	Col3	Col4	Col5	Col6
134 Hiring of Private Vehicles	12,00	13,00	..	25,00	B
300 Other Contractual Services	0	20,00	..	20,00	B

	Total		**33,00**	**1,20,00**	

Total Decrease(-)1,20,00
Total Increase(+) 33,00
Net   - 87,00

REMARKS:

       A. Savings are due to limit the expenditure to the actual requirement.
       B. Re-appropriation is required to meet the expenditure towards payment of Hiring chrges and payment of
       remuneration to contractual employees who engaged on contrac basis.

PRINCIPAL SECRETARY TO GOVERNMENT (IF)